

FORM OR-LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Junction City Rural Fire Protection District will be held on June 18, 2025 at 6:30pm at the Junction City Fire Hall, 1755 Juniper Street, Junction City, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2025 as approved by the Junction City Rural Fire Protection District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 1755 Juniper Street, between the hours of 8 a.m. and 5 p.m. This budget is for an annual budget period.

This budget was prepared on a basis of accounting that is the same as the preceding year.

To attend this meeting remotely, please call (541) 998-2022 prior to the meeting to obtain instructions on how to log in/call in.

Brandon Nicol, Budget Officer

Telephone: (541) 998-2022

Email: brandon@jcfire.org

FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount 2023-2024	Adopted Budget 2024-2025	Approved Budget Next Year 2025-2026
Beginning Fund Balance/Net Working Capital	2,588,936	2,318,200	2,453,850
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	53,224	100,000	258,500
Federal, State and All Other Grants, Gifts, Allocations and Donations	43,947	481,606	189,908
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	0	300,000	220,000
All Other Resources Except Current Year Property Taxes	147,096	170,100	152,000
Current Year Property Taxes Estimated to be Received	1,689,988	1,725,000	1,818,000
Total Resources	4,523,191	5,094,906	5,092,258

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Personnel Services	1,218,097	1,862,864	1,647,780
Materials and Services	397,185	528,820	533,270
Capital Outlay	537,784	1,461,492	1,465,758
Debt Service	0	0	0
Interfund Transfers	0	300,000	220,000
Contingencies	0	200,000	300,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	2,370,125	741,730	925,450
Total Requirements	4,523,191	5,094,906	5,092,258

FINANCIAL SUMMARY - REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM *

Name of Organizational Unit or Program			
<i>Fire Protection & Emergency Services</i>			
Allocated to an Organization Unit or Program Activity	2,153,066	3,853,176	3,646,808
FTE	12.0	14.0	12.5
Not Allocated to An Organizational Unit Or Program & Activity	2,370,125	1,241,730	1,445,450
FTE			
Total Requirements	4,523,191	5,094,906	5,092,258
Total FTE	12.0	14.0	12.5

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

A 5-year local option levy renewal was approved by the voters on May 17, 2022. This will prevent the District from borrowing from reserves until tax revenue is received. The District will continue to provide the same level of service and the day-to-day operations of the District will not be impacted.

PROPERTY TAX LEVIES

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (rate limit per \$1,000)	0.9844	0.9844	0.9844
Local Option Levy	0.6000	0.6000	0.6000
Levy For General Obligation Bonds	0.0000	0.0000	0.0000

STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	
Other Bonds	\$0	
Other Borrowings	\$0	
Total	\$0	